

			The Green Township Board of Education			
			37/1800			
			Comprehensive Maintenance Plan			
			Report			
			Actual FY 19-20 - Current FY 20-21 - Planned FY 21-22			
School Name	19-20 Actual		20-21 Budgeted		21-22 Planned	
Green Hills School	Grand Totals	\$64,504		\$114,647		\$80,000
	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.	
	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).	
	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system. Address ventilation systems and PPE issues due to COVID Pandemic	

Current Area Cost Allowance per SF	\$ 143.00
District contact name	Dr. Vincent Occhino
District contact phone	973-300-3800 x 536
District contact e-mail	vocchino@greenhills.org

Max. Maintenance Reserve Amount (4% of column D)	\$ 609,186
Current District Maintenance Reserve Amount	\$ -

10/21/2020

Sign