			The Green Township Board of Education			
			37/1800			
			Comprehensive Maintenance Plan			
			Report			
		Actua	1 FY 19-20 - Current Fy 20-21 - Planned FY	21-22		
School Name	<u>19-20 Actual</u>		20-21 Budgeted		21-22 Planned	
Green Hills School	Grand Totals	\$64,504		\$114,647		\$80,000
	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.	
	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).	
	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system. Address ventilation systems and PPE issues due to COVID Pandemic	

istrict Name	GREEN TV	VP.				nditures by Year	Dy Dunuing III		,		,	District Number	37-1800
				Actual Expendi	ture by Building								
A	В	С	J	K	L	M	N						0
			Actual Expenditures	Budgeted Amount	Proposed Budgeted Amount								
A. School Facility Name	School Number	Gross Building Area (GSF)	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 20-21	Total
	000	0						<u> </u>					\$
een Hills School	060	106,501	\$ 45,686	\$ 82,119	\$ 63,534	\$ 64,757	\$ 72,557	\$ 89,166	\$ 85,724	\$ 64,504	\$ 114,647	\$ 80,000	\$ 762,6
	000	0											\$
	000	0											\$
	000	0		4									\$
	000	0											\$
	000	0											\$
	000	0											S
	000	0											\$
	000	0											\$
	000	0											\$
	000	0											\$
	000	0											\$
	000	0											\$
	000	0							1				\$
	000	0											\$
	000	0		1					i i				S
	000	0											\$
	000	0											S
	000	0											S
	000	0		V									\$
	000	0											\$
	000	0											\$
	000	0											S
	000	0											\$
	000	0											S
	000	0											\$
	000	0											\$
	000	0											S
	000	0											S
	000	0											\$
	000	0											\$
	000	0											\$
	000	0											\$
	000	0											\$
	000	0							7				\$
	000	0											\$
	000	0					1						\$
	000	0											S
	000	0											S
	000	0											S
	000	0											S
District Total	000	106,501	\$ 45,686	\$ 82,119	\$ 63,534	\$ 64,757	\$ 72,557	\$ 89,166	S 85,724	\$ 64,504	S 114,647	\$ 80,000	

Annual Maintenance **Budget Amount Worksheet** Per N.J.A.C. 6A:26A

County	SUSSEX	Current Area Cost Allowance per SF	\$ 143.00
District Name	GREEN TWP.	District contact name	. Vincent Occhino
District Number	37-1800	District contact phone	73-300-3800 x 536
Filing Date	10/21/2020	District contact e-mail	occhino@greenhills.org

riing Date	10/21/2020		District contact	C-man	voccinno@gree	minus.org	
A	В	С	D	E	F	G	
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior Years Actual & Current Year Budgeted expenditure (See Detailed Sheet)	Min. Annual Target Expenditure for FY 20-21	Anticipated Budget for FY	
		E.W.E. ISSUED	•	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS		20-21	
O see Wills Colored	0/0	106 501	\$ - \$ 15,229,643	\$ - \$ 726,392	\$ - \$ 30,459	\$ 80,000	
Green Hills School	060	106,501	\$ 15,229,643 \$ -	\$ 720,392	\$ 30,459	\$ 80,000	
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	-	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	s -	\$ -		
			\$ -	-	\$ -		
			\$ - \$ -	-	\$ - \$ -		
				\$ - \$ -	•		
			\$ - \$ -	\$ - \$ -	\$ - \$ -		
			\$ -		\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	\$ -		
			\$ -	\$ -	-		
			\$ -	\$ -	\$ -		
			\$ -		\$ -		
			\$ - \$ -	\$ - \$ -	\$ - \$ -		
			-		\$ -		
			\$ -		\$ -		
			\$ -		S -		
			\$ -		\$ -	-	
			\$ -	T	\$ -		
			\$ -		\$ -		
			\$ -	s -	\$ -		
District Total		106,501	\$ 15,229,643	\$ 726,392			
Min. Required amount for FY	20-21				\$ 30,459		
Anticipated Budget amount for FY	20-21					\$ 80,000	
			<u> </u>	Amount (4% of colum	D)	\$ 609 186	

Max. Maintenance Reserve Amount (4% of column D) 609,186 Prepared by: Current District Maintenance Reserve Amount Dr. Vincent Occhino Date 10/21/2020 District School Business Administrator Print Sign